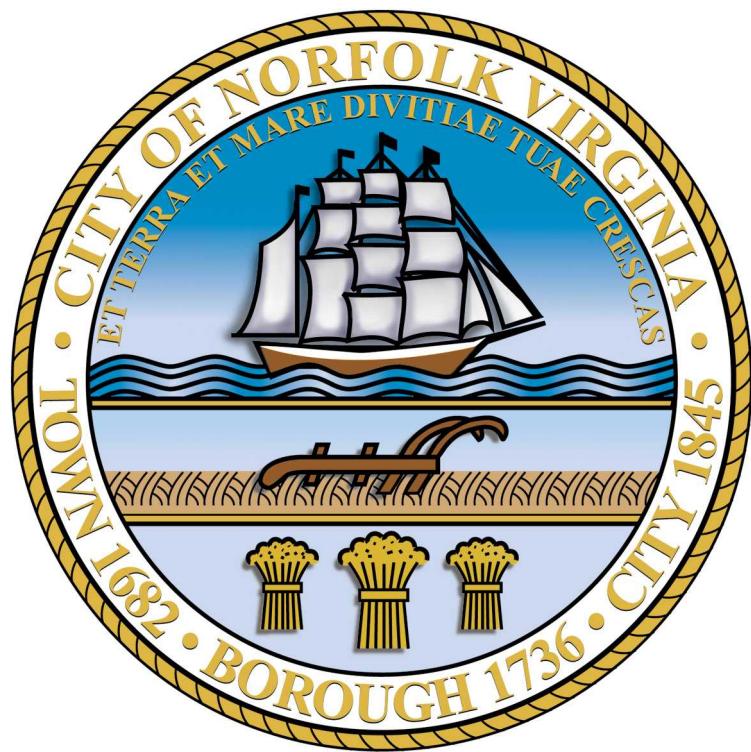

Annual Grants Plan



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ANNUAL GRANTS PLAN

The City of Norfolk receives grant funds annually from federal, state, and other agencies that are dedicated for specific purposes. These grants are an important part of the city's annual spending plan and are used to provide programs and services for Norfolk residents that complement programming supported by the General Fund and other city operations.

This section identifies grants and special revenues that the city receives every year. Appropriating recurring grants as part of the budget process gives readers a more complete picture of the city's resources available to provide programs and services for residents. It also supports the grant lifecycle process and ensures these funds are quickly accessible to departments and residents, thereby ensuring the programming supported by grants is immediately available after receiving a grant award letter.

Grants were selected for inclusion in the budget if they were received in the past and/or the city is confident the grant funding will continue. Grant amounts on the subsequent pages reflect an "up to" amount and are based on the funding level the city expects to receive in FY 2022; actual grant awards vary annually.

In FY 2022, the city expects to receive \$56,241,701 in recurring grant awards. This will fund 124 full time equivalent (FTE) positions. The City of Norfolk will be providing \$17,984,100 in matching funds for these grants. An additional \$1,296,000 is derived from fees and other income the programs generate. This brings the total funding from recurring grants for city programs and services to \$75,521,801. The grant awards are spread out across fourteen city departments. U.S. Department of Housing and Urban Development (HUD) entitlement grants are not included in this section and can be found in the Annual Plan section. Additional detail is provided in the table below.

ANNUAL GRANTS PLAN

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/Other Revenues	Total Funding	FTE
Circuit Court Judges							
	Supreme Court of Virginia	Adult Drug Court Program	245,000	78,500	30,000	353,500	5
	Supreme Court of Virginia	Vivitrol Program	50,000	0	0	50,000	0
Subtotal			295,000	78,500	30,000	403,500	5
City Manager							
	U.S. Department of Health and Human Services/HRSA	Ryan White HIV/AIDS Program Part A HIV Emergency Relief	6,245,000	0	0	6,245,000	6
	Virginia Department of Criminal Justice Services (DCJS)	Norfolk Criminal Justice Services (NCJS) Agency - Comprehensive Community Corrections Act Program	1,240,000	89,000	0	1,329,000	19
Subtotal			7,485,000	89,000	0	7,574,000	25
Clerk of the Circuit Court							
	Commonwealth of Virginia Compensation Board	Technology Trust Fund	247,000	0	0	247,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/Other Revenues	Total Funding	FTE
Commonwealth's Attorney							
	Virginia Department of Criminal Justice Services (DCJS)	Virginia Sexual and Domestic Violence Victims Fund (VSDVVF) - Paralegal	45,000	0	0	45,000	1
	Virginia Department of Criminal Justice Services (DCJS)	Violence Against Women Act (VAWA) - VSTOP Program - Prosecution	90,000	30,000	0	120,000	2
	Virginia Department of Criminal Justice Services (DCJS)	Victims of Crime Act (VOCA) Victims Services Grant Program	800,000	200,000	0	1,000,000	6
	Virginia Department of Criminal Justice Services (DCJS)	Victim Witness Assistance Grant Program - Victim Services	750,000	0	0	750,000	15
Subtotal			1,685,000	230,000	0	1,915,000	24
Communications							
	Virginia Commission for the Arts	Creative Communities Partnership Grant	4,500	4,500	0	9,000	0
	COX Communications Hampton Roads LLC	Public Education Grants (PEG)	100,000	0	0	100,000	0
SUBTOTAL			104,500	4,500	0	109,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/Other Revenues	Total Funding	FTE
Emergency Preparedness and Response							
	Virginia Department of Emergency Management (VDEM)	Flood Mitigation Assistance Grant	2,790,000	0	0	2,790,000	0
	Virginia Department of Emergency Management (VDEM)	Local Emergency Management Grant (LEMPG)	114,000	114,000	0	228,000	0
	Commonwealth of Virginia, Virginia 9-1-1 Services Board	Virginia Information Technologies Agency (VITA) - Public Safety Answering Point (PSAP) Grant	3,000	0	0	3,000	0
Subtotal			2,907,000	114,000	0	3,021,000	0
Fire-Rescue							
	U.S. Department of Homeland Security, Federal Emergency Management Assistance	Assistance to Firefighters Grant	1,000,000	100,000	0	1,100,000	0
	Virginia Department of Fire Programs	Virginia Department of Fire Programs - Aid to Localities	972,000	0	0	972,000	0
	Virginia Department of Health (VDH), Department of Emergency Medical Services	Four for Life - Emergency Medical Services (EMS)	198,000	0	0	198,000	0
Subtotal			2,170,000	100,000	0	2,270,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/Other Revenues	Total Funding	FTE
Department of Housing and Community Development							
	U.S. Department of Housing and Urban Development	CDBG-CV, Coronavirus Supplemental Funding for Eggleston: Collaborative Community Connections (C3)	56,100	0	0	56,100	
	U.S. Department of Housing and Urban Development	CDBG-CV, Coronavirus Supplemental Funding for ForKids, Inc: Permanent Supportive Housing	61,000	0	0	61,000	
	U.S. Department of Housing and Urban Development	CDBG-CV, Coronavirus Supplemental Funding for LGBT Life Center: Mental Health Program	58,017	0	0	58,017	
	U.S. Department of Housing and Urban Development	CDBG-CV, Coronavirus Supplemental Funding for LGBT Life Center: Senior Services Program	79,827	0	0	79,827	
	U.S. Department of Housing and Urban Development	CDBG-CV, Coronavirus Supplemental Funding for City of Norfolk Emergency Preparedness: COVID-19 Response	74,804	0	0	74,804	

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/Other Revenues	Total Funding	FTE
	U.S. Department of Housing and Urban Development	CDBG-CV, Coronavirus Supplemental Funding for Foodbank of Southeastern Virginia: Norfolk Foodbank Services	25,000	0	0	25,000	
	U.S. Department of Housing and Urban Development	CDBG-CV, Coronavirus Supplemental Funding for ForKids, Inc: Center for Children and Families	250,000	0	0	250,000	
	U.S. Department of Housing and Urban Development	CDBG-CV, Coronavirus Additional Supplemental Funding for Norfolk Community Services Board: Housing Case Management	100,000	0	0	100,000	
	U.S. Department of Housing and Urban Development	CDBG-CV, Coronavirus Supplemental Funding for Norfolk Community Services Board: The Center Shelter	461,153	0	0	461,153	
	U.S. Department of Housing and Urban Development	CDBG-CV, Coronavirus Supplemental Funding for Urban Renewal Center: The Center Shelter	85,000	0	0	85,000	

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/Other Revenues	Total Funding	FTE
	U.S. Department of Housing and Urban Development	CDBG-CV, Coronavirus Supplemental Funding (reprogrammed funds) for Urban Renewal Center: The Center Shelter	100,000	0	0	100,000	
	U.S. Department of Housing and Urban Development	ESG-CV, Coronavirus Supplemental Funding for (reprogrammed funds) Norfolk Community Services Board: Safety Shelter	100,000	0	0	100,000	
Subtotal			1,450,901	0	0	1,450,901	
Human Services							
	Commonwealth of Virginia Children's Services Act (CSA) Program	Virginia Children's Services Act (CSA)	8,500,000	3,300,000	0	11,800,000	0
	Virginia Department of Juvenile Justice	Virginia Juvenile Community Crime Control Act (VJCCA)	640,000	640,000	0	1,280,000	4
Subtotal			9,140,000	3,940,000	0	13,080,000	4
Libraries							
	Schools and Libraries Division of the Universal Service Fund E-Rate Reimbursement Program	E-Rate Reimbursement Program	0	0	90,000	90,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/Other Revenues	Total Funding	FTE
Norfolk Community Services Board							
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Crisis Intervention Program	306,000	0	0	306,000	4
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Crisis Stabilization Grant	310,000	0	0	310,000	1
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS) and Hampton Newport News CSB (HNNCSB)	Emergency Services Grant	100,000	0	0	100,000	1
	Virginia Department of Social Services (VDSS)	Flexible Employment Supports Team (FEST I) for TANF Participants	244,000	81,500	0	325,500	3
	Virginia Department of Social Services (VDSS)	Flexible Employment Supports Team (FEST II) for TANF Participants (new)	411,000	41,100	0	452,100	3
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Forensic Program of Assertive Community Treatment (PACT)	200,000	0	0	200,000	3

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/Other Revenues	Total Funding	FTE
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS), Chesapeake CIBH	Hampton Roads Regional Jail (HRRJ) Discharge Case Manager Grant	180,000	0	0	180,000	2
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Outpatient Services	370,000	0	0	370,000	3
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Primary Care	283,000	0	0	283,000	3
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Same Day Access	270,000	0	0	270,000	3
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Peer Recovery Center	131,000	0	0	131,000	1

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/Other Revenues	Total Funding	FTE
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Permanent Supportive Housing (PSH)	2,200,000	0	0	2,200,000	10
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Pharmacy and Medication Support Program	570,000	0	0	570,000	0
	Virginia Department of Behavioral Health and Developmental Services (VDBHD)	Psychiatry Services for Children and Adolescents	25,000	0	0	25,000	0
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Substance Use Disorder - Prevention	200,000	0	0	200,000	0
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Substance Use Disorder: Recovery	330,000	0	0	330,000	6

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/Other Revenues	Total Funding	FTE
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Substance Use Disorder: Treatment	100,000	0	0	100,000	1
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Substance Use Disorder: State Opioid Response: Prevention II	5,000	0	0	5,000	0
	Virginia Department of Behavioral Health and Developmental Services (VDBHD)	Virginia State General Fund-Medication Assisted Treatment for Opioid Use Disorder	130,000	0	0	130,000	2
Subtotal			6,365,000	122,600	0	6,487,600	46
Police							
	U.S. Department of Justice	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	200,000	0	0	200,000	0
	Virginia Department of Motor Vehicles (DMV)	DMV Selective Enforcement - Alcohol	45,000	22,500	0	67,500	0
	Virginia Department of Motor Vehicles (DMV)	DMV Selective Enforcement - Occupancy Protection	12,000	6,000	0	18,000	0
	Virginia Department of Motor Vehicles (DMV)	DMV Selective Enforcement - Speed	52,000	26,000	0	78,000	0
Subtotal			309,000	54,500	0	363,500	0
Public Works							
	Virginia Department of Environmental Quality (DEQ)	Keep Norfolk Beautiful	35,000	0	0	35,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/Other Revenues	Total Funding	FTE
Sheriff and Jail¹							
	Income from Inmate Commissary Accounts	Inmate Commissary Program	0	0	250,000	250,000	5
	Income from Inmate Commissary Accounts	Inmate Classification Specialists	0	0	215,000	215,000	3
	Income from Sheriff's Community Corrections Program (Work Release, Inmate Work Force, and Electronic Monitoring)	Sheriff's Community Corrections Program	0	0	586,000	586,000	12
	Virginia Department of Criminal Justice Services (DCJS)	Addiction Recovery Program	39,000	0	0	39,000	0
	Virginia Department of Criminal Justice Services (DCJS)	Residential Substance Abuse Treatment Program	151,000	51,000	0	202,000	0
	U.S. Department of Justice	State Criminal Alien Assistance Program (SCAAP)	78,000	0	0	78,000	0
	U.S. Marshals Services	U.S. Marshals Services Program	0	0	125,000	125,000	0
Subtotal			268,000	51,000	1,176,000	1,495,000	20
Transit							
	U.S. Department of Transportation	BUILD Transportation Grants	14,400,000	6,200,000	0	20,600,000	0
	Virginia Department of Transportation	Highway Safety Improvement Program (HSIP)	610,300	0	0	610,300	0
	Virginia Department of Transportation	Primary Extension	1,000,000	0	0	1,000,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/Other Revenues	Total Funding	FTE
	Virginia Department of Transportation	Revenue Sharing Program- St. Paul's Roadway, Phases I and II	7,000,000	7,000,000	0	14,000,000	0
	Virginia Department of Transportation	Smart Scale	770,000	0	0	770,000	0
Subtotal			23,780,300	13,200,000	0	36,980,380	0
Total			56,241,701	17,984,100	1,296,000	75,521,801	124

¹ Sheriff's FTE's are non-city employees.

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