
Annual Grants Plan



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ANNUAL GRANTS PLAN

Every year, the City of Norfolk receives grant funds dedicated for specific purposes from federal, state, and other organizations. These grants are an important part of the city's annual spending plan and are used to provide programs and services for Norfolk residents that complement programming supported by the General Fund and other city operations. The Annual Grants Plan identifies city program information for each grant. This provides context for all grants received by identifying the city program areas the grant resources enhance.

Appropriating recurring grants as part of the annual budget gives readers a more complete picture of the resources available to provide programs and services for residents. It also supports the grant lifecycle process and ensures these funds are quickly accessible to departments and residents, thereby ensuring the programming supported by grants is immediately available after receiving a grant award letter.

The following pages represent the grants and fees and other income that the city is confident will be awarded in the upcoming fiscal year. The amounts on the subsequent pages reflect an "up to" amount and are based on the estimated award the city expects to receive in FY 2026. Annual grant awards may vary year to year.

In FY 2026, the city expects to receive \$129,526,331 in grant awards. The City of Norfolk will provide \$7,604,629 in matching funds for these grants. An additional \$4,019,000 reflects fees and other income the departments generate. This totals \$141,149,960 and will support 129.5 full-time equivalent positions. The grant awards are across 18 city departments. U.S. Department of Housing and Urban Development (HUD) Community Block Grant entitlement grants are not included in this section and can be found in the Annual Plan section.

ANNUAL GRANTS PLAN

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Circuit Court Judges							
Supreme Court of Virginia	Adult Drug Court Program	240,000	78,500	12,000	330,500	5	Circuit Court Judges
Subtotal		240,000	78,500	12,000	330,500	5	
City Planning							
Virginia Department of Historic Resources	Certified Local Government Grant	60,000	20,000	0	80,000	0	City Planning
Subtotal		60,000	20,000	0	80,000	0	
Clerk of Circuit Court							
Commonwealth of Virginia Compensation Board	Technology Trust Fund	0	0	247,000	247,000	0	Clerk of the Circuit Court
Subtotal		0	0	247,000	247,000	0	
Commonwealth's Attorney							
Virginia Department of Criminal Justice Services	Virginia Sexual and Domestic Violence Victims Fund (VSDVVF) - Paralegal	45,000	0	0	45,000	1	Commonwealth's Attorney
Virginia Department of Criminal Justice Services	Violence Against Women Act (VAWA) - VSTOP Program - Prosecution	87,000	29,000	0	116,000	2	Commonwealth's Attorney
Virginia Department of Criminal Justice Services	Victim Witness Assistance Grant Program - Victim Services	730,000	0	0	730,000	14	Commonwealth's Attorney
Virginia Department of Criminal Justice Services	Witness Protection Grant	25,000	0	0	25,000	0	Commonwealth's Attorney
State and Federal Asset Forfeiture Collections	Asset Forfeiture Collections	0	0	65,000	65,000	0	Commonwealth's Attorney
Subtotal		887,000	29,000	65,000	981,000	17	

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Emergency Management							
Virginia Department of Emergency Management	Flood Mitigation Assistance Grant	2,015,000	179,000	0	2,194,000	0	FEMA Hazard Mitigation
Virginia Department of Emergency Management	Local Emergency Management Program Grant	114,000	114,000	0	228,000	1	Emergency Management
Subtotal		2,129,000	293,000	0	2,422,000	1	
Fire-Rescue							
U.S. Department of Homeland Security, Federal Emergency Management Assistance	Assistance to Firefighters Grant	1,182,000	118,200	0	1,300,200	0	Fire-Rescue Services
Virginia Department of Fire Programs	Aid to Localities	1,300,000	0	0	1,300,000	0	Fire-Rescue Services
Virginia Department of Health, Virginia Department of Emergency Medical Services	Four for Life - Emergency Medical Services (EMS)	200,000	0	0	200,000	0	Emergency Medical Services
Virginia Department of Emergency Medical Services	Rescue Squad Assistance Fund	35,000	35,000	0	70,000	0	Emergency Medical Services
Virginia Department of Emergency Management	Homeland Security Grant	35,000	0	0	35,000	0	Fire-Rescue Services
Revenue from fines and fees for HAZMAT related incidents	HAZMAT Special Revenue	0	0	100,000	100,000	0	Fire-Rescue Services; Fire Code Enforcement; Fire Investigations
General donations received from citizens and organizations	Donations to Norfolk Fire-Rescue	0	0	100,000	100,000	0	Community Relations; Office of Fire Chief
Leary Firefighters Foundation	Leary Firefighters Foundation Grant	25,000	0	0	25,000	0	Community Relations; Office of Fire Chief
Norfolk Southern	Safety First Grant	15,000	0	0	15,000	0	Community Relations; Office of Fire Chief
Subtotal		2,792,000	153,200	200,000	3,145,200	0	
Grants Management							
Virginia Department of Criminal Justice Services	Comprehensive Community Corrections Act Program	1,375,000	88,932	0	1,463,932	16.5	Community Initiatives
Subtotal		1,375,000	88,932	0	1,463,932	16.5	

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Human Services							
Commonwealth of Virginia Children's Services Act Program	Virginia Children's Services Act	8,640,000	3,360,000	0	12,000,000	0	Family Services and Foster Care
Virginia Department of Juvenile Justice	Virginia Juvenile Community Crime Control Act	639,899	639,899	0	1,279,798	4	Juvenile Detention and Court Services
Subtotal		9,279,899	3,999,899	0	13,279,798	4	
Libraries							
Schools and Libraries Division of the Universal Service Fund E-Rate Reimbursement Program	E-Rate Reimbursement Program	0	0	85,000	85,000	0	Collection and Support Services and Lifelong Learning
Hampton Roads Community Foundation	Hampton Roads Community Foundation Grant	35,000	0	0	35,000	0	Branch Operations, and Director's Office
Norfolk Public Library Foundation	Various Donations	0	0	150,000	150,000	0	Sargeant Memorial Collection, Branch Operations, and Lifelong Learning
Library Gift Account	Various Donations/Gifts	0	0	15,000	15,000	0	Branch Operations, Director's Office
Friends of Norfolk Public Library	Various	0	0	25,000	25,000	0	Programming Services
Friends of Norfolk Public Library	Summer Reading Program (SRP)	0	0	40,000	40,000	0	Programming Services
Subtotal		35,000	0	315,000	350,000	0	
Nauticus							
Virginia Tourism Authority	Schooner Virginia Education Programming	125,000	0	0	125,000	0	Educational Program
Subtotal		125,000	0	0	125,000	0	
Norfolk Arts							
Virginia Commission for the Arts	Creative Communities Partnership Grant	4,500	4,500	0	9,000	0	Norfolk Arts

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Various Donations/Gifts	Various Projects	0	0	50,000	50,000	0	Norfolk Arts
Subtotal		4,500	4,500	50,000	59,000	0	
Norfolk Community Services Board							
Supreme Court of Virginia/ Virginia Department of Behavioral Health and Developmental Services	Vivitrol Program	50,000	0	0	50,000	0	Crisis, Acute and Recovery Services
Virginia Department of Behavioral Health and Developmental Services	Regional funds for Other Merged Funds	310,000	0	0	310,000	0	Crisis, Acute and Recovery Services
Virginia Department of Behavioral Health and Developmental Services and Hampton Newport News CSB	Emergency Services Grant	200,000	0	0	200,000	0	Crisis, Acute and Recovery Services
Virginia Department of Behavioral Health and Developmental Services	Forensic Program of Assertive Community Treatment	200,000	0	0	200,000	3	Behavioral Health Community Support
Virginia Department of Behavioral Health and Developmental Services, Chesapeake	Hampton Roads Regional Jail Discharge Case Manager Grant	230,000	0	0	230,000	2	Crisis, Acute and Recovery Services
Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia - Outpatient Services	690,000	0	0	690,000	9	Crisis, Acute and Recovery Services
Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia - Primary Care	320,000	0	0	320,000	2	Medical and Psychiatric Services
Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia -Same Day Access	310,000	0	0	310,000	4	Behavioral Health Community Support

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia- Peer Recovery Center	161,910	0	0	161,910	1	Peer Recovery Services
Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia - Veterans Services	89,250	0	0	89,250	1	Crisis, Acute and Recovery Services
Virginia Department of Behavioral Health and Developmental Services	Peer Recovery Center	131,000	0	0	131,000	1	Peer Recovery Services
Virginia Department of Behavioral Health and Developmental Services	Permanent Supportive Housing (PSH)	3,602,000	0	0	3,602,000	17	Housing and Homeless Services
Virginia Department of Behavioral Health and Developmental Services	Pharmacy and Medication Support Program	570,000	0	0	570,000	0	Medical and Psychiatric Services

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Virginia Department of Behavioral Health and Developmental Services	Psychiatry Services for Children and Adolescents	25,000	0	0	25,000	0	Development and Youth Services
Virginia Department of Behavioral Health and Developmental Services	State Opioid Response: Opioid Prevention	200,000	0	0	200,000	1	Development and Youth Services
Virginia Department of Behavioral Health and Developmental Services	State Opioid Response: Opioid Recovery	300,000	0	0	300,000	8	Peer Recovery Services
Virginia Department of Behavioral Health and Developmental Services	State Opioid Response: Opioid Recovery	100,000	0	0	100,000	0	Crisis, Acute and Recovery Services
Virginia Department of Behavioral Health and Developmental Services	Infant Toddler Connection Fund	300,000	0	0	300,000	3	Development and Youth Services
Virginia Department of Behavioral Health and Developmental Services	Virginia State General Fund-Medication Assisted Treatment for Opioid Use Disorder	130,000	0	0	130,000	1	Crisis, Acute and Recovery Services
Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia- Information Technology Infrastructure	270,000	0	0	270,000	1	Administrative Support
Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia- Care Coordination Services	200,000	0	0	200,000	3	Behavioral Health Community Support
Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia- Psychiatric Rehabilitation Service	250,000	0	0	250,000	2	Behavioral Health Community Support

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia -Case Management Services	110,000	0	0	110,000	1	Behavioral Health Community Support
Virginia Department of Behavioral Health and Developmental Services	Problem Gambling Prevention Services	70,000	0	0	70,000	1	Development and Youth Services
Virginia Department of Behavioral Health and Developmental Services	Mental Health First Aid and Suicide Prevention	20,000	0	0	20,000	0	Development and Youth Services
Virginia Department of Behavioral Health and Developmental Services	Substance Use Disorder DD Training & Youth Services	170,000	0	0	170,000	2	Development and Youth Services
Virginia Opioid Abatement Authority	Opioid Settlement Funds - Direct Distributions	443,239	0	0	443,239	0	
Subtotal		9,452,399	0	0	9,452,399	63	
Parks and Recreation							
Revenue from adult softball and basketball registration	Adult Sports League	0	0	18,000	18,000	0	Community Wellness
Donations/gifts to Living Legacy Grove	Living Legacy Grove	0	0	1,000	1,000	0	Parks and Forestry Operations
Revenue from senior event registration fees	Seniors	0	0	11,000	11,000	0	Recreation Programing
Revenue from therapeutic recreation registration fees	Therapeutic Recreation	0	0	9,000	9,000	0	Community Wellness
Revenue from fines and fees for tree permits and forestry & conservation related incidents	Tree Recovery	0	0	12,000	12,000	0	Parks and Forestry Operations
Revenue from Summer Camp fees	Summer Camp	0	0	45,000	45,000	0	Recreation Programming
Donations/gifts to Parks & Recreation	Parks & Recreation Donations	0	0	1,000	1,000	0	Recreation Programming
Subtotal		0	0	97,000	97,000	0	

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Police							
U.S. Department of Justice	Edward Byrne Memorial Justice Assistance Grant Program	262,500	0	0	262,500	0	Patrol Services and Crime Investigations
Virginia Department of Motor Vehicles	DMV Selective Enforcement - Alcohol and Police Traffic Services	157,500	78,750	0	236,250	0	Crowd, Traffic, and Special Events Management
Federal Emergency Management Agency	Port Security Grant	450,000	112,500	0	562,500	0	Crowd, Traffic, and Special Events Management and Crime Investigations
Virginia Department of Emergency Management	Homeland Security Grant Program - Urban Area Security Initiative	150,000	0	0	150,000	0	Crowd, Traffic, and Special Events Management; Crime Investigations
Virginia Department of Emergency Management	Homeland Security Grant	40,000	0	0	40,000	0	Crowd, Traffic, and Special Events Management; Crime Investigations
Virginia State Police	Annual Training and Equipment Grant	20,000	0	0	20,000	0	Crime Investigations
Revenue from the Clerks of the Norfolk Circuit Court, General District Court, and Juvenile Domestic Relations Court from defendants with felony, misdemeanor, or traffic charges	Support of Local Police Training Academy and Training Division	0	0	150,000	150,000	0	Training
General donations received from citizens and organizations	Donations to Norfolk Police	0	0	100,000	100,000	0	Community Relations; Office Of Police Chief
U.S. Department of Justice and U.S. Department of the Treasury	Federal Forfeiture Collections	0	0	75,000	75,000	0	Crime Investigations
Virginia Department of Criminal Justice Services (DCJS)	State Forfeiture Collections	0	0	300,000	300,000	0	Crime Investigations
Commonwealth of Virginia, Virginia 9-1-1 Services Board	Virginia Information Technologies Agency -Public Safety Answering Point Grant	3,000	0	0	3,000	0	911 - Training, Outreach, and Data Services

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Commonwealth of Virginia, Virginia 9-1-1 Services Board	25 Public Safety Answering Point Grant Program for Call Handling Equipment	200,000	0	0	200,000	0	911 Emergency Communications
Virginia Department of Criminal Justice Services (DCJS)	Firearm Violence Intervention and Prevention	1,000,000	0	0	1,000,000	0	Crime investigations
Virginia Department of Criminal Justice Services (DCJS)	Safer Communities Program	3,700,000	0	0	3,700,000	0	Community Relations; Office of Police Chief
Virginia Department of Criminal Justice Services (DCJS)	Operation Ceasefire Grant Program	200,000	0	0	200,000	0	Crime investigations
Subtotal		6,183,000	191,250	625,000	6,999,250	0	
Public Health							
U.S. Department of Health and Human Services	Ryan White HIV/AIDS Program Part A HIV Emergency Relief	6,012,285	0	0	6,012,285	10	N/A
Subtotal		6,012,285	0	0	6,012,285	10	
Public Works							
Virginia Department of Environmental Quality	Keep Norfolk Beautiful	80,000	0	0	80,000	0	Keep Norfolk Beautiful
Subtotal		80,000	0	0	80,000	0	
Sheriff and Jail¹							
Income from Inmate Commissary Accounts	811 Market Place Program-Inmate Commissary Program	0	0	400,000	400,000	5	Sheriff and Jail
Income from Inmate Commissary Accounts	Inmate Programs and Reentry Specialists	0	0	400,000	400,000	5	Sheriff and Jail
Income from Sheriff's Community Corrections Program (Work Release, Inmate Work Force, and Electronic Monitoring)	Sheriff's Community Corrections Program	0	0	586,000	586,000	2	Sheriff and Jail
Virginia Department of Criminal Justice Services	Addiction Recovery Program	39,000	0	0	39,000	0	Sheriff and Jail

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Virginia Department of Criminal Justice Services	Residential Substance Abuse Treatment Program	90,000	30,000	0	120,000	1	Sheriff and Jail
U.S. Department of Justice	State Criminal Alien Assistance Program	40,000	0	0	40,000	0	Sheriff and Jail
U.S. Marshals Services	U.S. Marshals Services Program	0	0	300,000	300,000	0	Sheriff and Jail
Income from Project Lifesaver Program	Project Lifesaver Program	0	0	20,000	20,000	0	Sheriff and Jail
State and Federal Asset Forfeiture Collections	Asset Forfeiture Collections	0	0	350,000	350,000	0	Sheriff and Jail
U.S. Department of Justice	Edward Byrne Memorial Justice Assistance Grant Program	150,000	0	0	150,000	0	Sheriff and Jail
Office of the Attorney General	TRIAD Program	2,500	0	0	2,500	0	Sheriff and Jail
Office of the Attorney General	Virginia Rules Camp	5,000	0	0	5,000	0	Sheriff and Jail
Subtotal		326,500	30,000	2,056,000	2,412,500	13	
Slover							
Slover Library Foundation	Donations	0	0	350,000	350,000	0	Downtown Branch Library; Slover Services; Slover Operations
Revenue from Creative Studios fees	Creative Studios	0	0	2,000	2,000	0	Slover Services
Subtotal		0	0	352,000	352,000	0	
Transportation²							
Virginia Department of Transportation (VDOT)	SMART SCALE Reimbursable VDOT Funding Program - Centralized Transit Signal Priority	1,992,000	59,760	0	2,051,760	0	VDOT Project Management

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Virginia Department of Transportation	SMART SCALE Reimbursable VDOT Funding Program - Railroad Crossing Message Signs	5,828,000	174,840	0	6,002,840	0	VDOT Project Management
Virginia Department of Transportation	SMART SCALE Reimbursable VDOT Funding Program - Brambleton Avenue/ Tidewater Drive Intersection Improvements	1,951,000	58,530	0	2,009,530	0	VDOT Project Management
Virginia Department of Transportation	SMART SCALE Reimbursable VDOT Funding Program - Southside Bike/ Pedestrian Improvements	4,623,000	138,690	0	4,761,690	0	VDOT Project Management
Virginia Department of Transportation	SMART SCALE Reimbursable VDOT Funding Program - Chesapeake Blvd. Pedestrian Improvements - Bayview Blvd. to Dudley Ave.	4,500,000	135,000	0	4,635,000	0	VDOT Project Management
Virginia Department of Transportation	SMART SCALE Reimbursable VDOT Funding Program - VA Beach Blvd. Improvements Phase 2 - George Street to Winburne	9,268,000	278,040	0	9,546,040	0	VDOT Program Management
Virginia Department of Transportation	SMART SCALE Reimbursable VDOT Funding Program - Dovercourt Road Pedestrian Improvements	935,000	28,050	0	963,050	0	VDOT Project Management

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Virginia Department of Transportation	SMART SCALE Reimbursable Funding Program - Ocean View Avenue Pedestrian Improvements	2,473,000	74,190	0	2,547,190	0	VDOT Project Management
Virginia Department of Transportation	SMART SCALE Reimbursable VDOT Funding Program - Little Creek Road/ Carlton to Halprin Pedestrian Improvements	7,361,000	220,830	0	7,581,830	0	VDOT Project Management
Virginia Department of Transportation	SMART SCALE Reimbursable VDOT Funding Program - Chesapeake Blvd Pedestrian Improvements - Consolidated	16,688,000	500,640	0	17,188,640	0	VDOT Project Management
Virginia Department of Transportation	Highway Safety Improvement Program (HSIP) Reimbursable Funding Program - Pedestrian Crossing Improvements	6,220,875	186,627	0	6,407,502	0	VDOT Project Management
Virginia Department of Transportation	Highway Safety Improvement Program (HSIP) Reimbursable Funding Program - Lafayette Blvd Lane Repurposing	563,321	16,900	0	580,221	0	VDOT Project Management
Virginia Department of Transportation	Highway Safety Improvement Program (HSIP) Reimbursable Funding Program - HVBP/FYA Phase 2	1,146,559	34,397	0	1,180,956	0	VDOT Project Management

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Virginia Department of Transportation	Highway Safety Improvement Program (HSIP) Reimbursable Funding Program - Raised Crosswalk Improvements	1,400,692	42,021	0	1,442,713	0	VDOT Project Management
Virginia Department of Transportation	Primary Extension SGR Reimbursable Funding Program - SGR Bridge - VBB over NS Rail	6,296,116	188,884	0	6,485,000	0	VDOT Project Management
Virginia Department of Transportation	Primary Extension SGR Reimbursable Funding Program - SGR Bridge - Campostella Bridge	17,798,185	533,946	0	18,332,131	0	VDOT Project Management
Virginia Department of Transportation	Primary Extension SGR Reimbursable Funding Program - 27th Street WB - Granby to Ruffin	317,709	9,532	0	327,241	0	VDOT Project Management
Virginia Department of Transportation	Primary Extension SGR Reimbursable Funding Program - Lafayette Blvd WB - Bridge to Tidewater Dr.	445,062	13,352	0	458,414	0	VDOT Project Management
Virginia Department of Transportation	Primary Extension SGR Reimbursable Funding Program - Lafayette Blvd EB - Bridge to Tidewater Dr.	461,891	13,857	0	475,748	0	VDOT Project Management
Virginia Department of Transportation	Primary Extension SGR Reimbursable Funding Program - 26th Street WB - Ruffin to Bridge	118,276	3,549	0	121,825	0	VDOT Project Management

Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Virginia Department of Transportation	Primary Extension SGR Reimbursable Funding Program - 26th Street EB - Ruffin to Bridge	118,276	3,549	0	121,825	0	VDOT Project Management
Virginia Department of Transportation	Primary Extension SGR Reimbursable Funding Program - 26th Street EB - Leo to Ruffin	38,786	1,164	0	39,950	0	VDOT Project Management
Subtotal		90,544,748	2,716,348	0	93,261,096	0	
Total		129,526,331	7,604,629	4,019,000	141,149,960	129.5	

¹Sheriff's FTE's are non-city employees.

²Funds listed in Match Amount column are not true matching funds but other local funds required to complete the project.

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