



City Council Retreat Agenda

Friday, January 30, 2026

The Slover, Sargeant Memorial, 2nd Floor

CONTINENTAL BREAKFAST

8:30 – 9:00

- I. WELCOME **9:00 – 9:15** *Mayor Kenneth Alexander*
Patrick Roberts, City Manager
- [OVERVIEW/RETREAT GOALS](#)
- II. REVIEW OF MAJOR ACCOMPLISHMENTS AND STRENGTHS **9:15 – 10:00**
- MAJOR PROJECTS
 - LOCAL ECONOMY
 - FINANCIAL CONDITION

MORNING BREAK

10:00 -10:10

- III. [ADVANCE DISCUSSION ON FY 2027 OPERATING BUDGET](#) **10:10 – 12:00**
[AND FY 2027 – 2031 CAPITAL IMPROVEMENTS PLAN](#)

LUNCH

12:00 – 1:00

- IV. [PROGRESS UPDATE ON TIDEWATER GARDENS](#) **1:00 – 1:30**
[AND ST. PAUL'S OVERVIEW](#)
- V. REDEVELOPMENT OF CALVERT SQUARE AND YOUNG TERRACE **1:30 – 2:00**
- ESTABLISHING GUIDING PRINCIPLES
 - OVERVIEW OF DRAFT MASTER PLAN
 - PROPOSED NEXT STEPS

AFTERNOON BREAK

2:00 – 2:10

- V. RETREAT RECAP **2:10 – 2:30**

CLOSED SESSION

2:30 – 3:45 *Norfolk City Council*

Supporting Document:

- [Announcement of Meeting](#)