



## City Council Retreat Agenda

Friday, January 30, 2026

*The Slover, Sargeant Memorial, 2<sup>nd</sup> Floor*

### **CONTINENTAL BREAKFAST**

**8:30 – 9:00**

- I. WELCOME **9:00 – 9:15** *Mayor Kenneth Alexander*  
*Patrick Roberts, City Manager*
- [OVERVIEW/RETREAT GOALS](#)
- II. REVIEW OF MAJOR ACCOMPLISHMENTS AND STRENGTHS **9:15 – 10:00**
- MAJOR PROJECTS
  - LOCAL ECONOMY
  - FINANCIAL CONDITION

### **MORNING BREAK**

**10:00 -10:10**

- III. [ADVANCE DISCUSSION ON FY 2027 OPERATING BUDGET](#) **10:10 – 12:00**  
[AND FY 2027 – 2031 CAPITAL IMPROVEMENTS PLAN](#)

### **LUNCH**

**12:00 – 1:00**

- IV. [PROGRESS UPDATE ON TIDEWATER GARDENS](#) **1:00 – 1:30**  
[AND ST. PAUL'S OVERVIEW](#)
- V. REDEVELOPMENT OF CALVERT SQUARE AND YOUNG TERRACE **1:30 – 2:00**
- ESTABLISHING GUIDING PRINCIPLES
  - OVERVIEW OF DRAFT MASTER PLAN
  - PROPOSED NEXT STEPS

### **AFTERNOON BREAK**

**2:00 – 2:10**

- V. RETREAT RECAP **2:10 – 2:30**

### **CLOSED SESSION**

**2:30 – 3:45** *Norfolk City Council*

Supporting Document:

- [Announcement of Meeting](#)