



THE CITY OF FOLKSM

City Council Retreat Agenda

Friday, January 30, 2026

The Slover, Sergeant Memorial, 2nd Floor

CONTINENTAL BREAKFAST		8:30 – 9:00
I.	WELCOME <ul style="list-style-type: none">• <u>OVERVIEW/RETREAT GOALS</u>	9:00 – 9:15 <i>Mayor Kenneth Alexander Patrick Roberts, City Manager</i>
II.	REVIEW OF MAJOR ACCOMPLISHMENTS AND STRENGTHS <ul style="list-style-type: none">• MAJOR PROJECTS• LOCAL ECONOMY• FINANCIAL CONDITION	9:15 – 10:00
MORNING BREAK		10:00 -10:10
III.	<u>ADVANCE DISCUSSION ON FY 2027 OPERATING BUDGET AND FY 2027 – 2031 CAPITAL IMPROVEMENTS PLAN</u>	10:10 – 12:00
LUNCH		12:00 – 1:00
IV.	<u>PROGRESS UPDATE ON TIDEWATER GARDENS AND ST. PAUL'S OVERVIEW</u>	1:00 – 1:30
V.	REDEVELOPMENT OF CALVERT SQUARE AND YOUNG TERRACE <ul style="list-style-type: none">• ESTABLISHING GUIDING PRINCIPLES• OVERVIEW OF DRAFT MASTER PLAN• PROPOSED NEXT STEPS	1:30 – 2:00
AFTERNOON BREAK		2:00 – 2:10
V.	RETREAT RECAP	2:10 – 2:30
CLOSED SESSION		2:30 – 3:45 <i>Norfolk City Council</i>

Supporting Document:

- **Announcement of Meeting**