



City Council Retreat Agenda

Friday, January 30, 2026

The Slover, Sergeant Memorial, 2nd Floor

CONTINENTAL BREAKFAST

8:30 – 9:00

I.	WELCOME • OVERVIEW/RETREAT GOALS	9:00 – 9:15 <i>Mayor Kenneth Alexander Patrick Roberts, City Manager</i>
II.	REVIEW OF MAJOR ACCOMPLISHMENTS AND STRENGTHS • MAJOR PROJECTS • LOCAL ECONOMY • FINANCIAL CONDITION	9:15 – 10:00

MORNING BREAK

10:00 -10:10

III.	ADVANCE DISCUSSION ON FY 2027 OPERATING BUDGET AND FY 2027 – 2031 CAPITAL IMPROVEMENTS PLAN	10:10 – 12:00
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LUNCH

12:00 – 1:00

IV.	PROGRESS UPDATE ON TIDEWATER GARDENS AND ST. PAUL'S OVERVIEW	1:00 – 1:30
V.	REDEVELOPMENT OF CALVERT SQUARE AND YOUNG TERRACE • ESTABLISHING GUIDING PRINCIPLES • OVERVIEW OF DRAFT MASTER PLAN • PROPOSED NEXT STEPS	1:30 – 2:00

AFTERNOON BREAK

2:00 – 2:10

V.	RETREAT RECAP	2:10 – 2:30
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<i>CLOSED SESSION</i>	<i>2:30 – 3:45</i>	<i>Norfolk City Council</i>
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Supporting Document:

- [Announcement of Meeting](#)