



City Council Retreat Agenda

Friday, January 30, 2026

The Slover, Sargeant Memorial, 2nd Floor

CONTINENTAL BREAKFAST

8:30 – 9:00

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| I. | WELCOME <ul style="list-style-type: none">• OVERVIEW/RETREAT GOALS | 9:00 – 9:15 | <i>Mayor Kenneth Alexander
Patrick Roberts, City Manager</i> |
| II. | REVIEW OF MAJOR ACCOMPLISHMENTS AND STRENGTHS <ul style="list-style-type: none">• MAJOR PROJECTS• LOCAL ECONOMY• FINANCIAL CONDITION | 9:15 – 10:00 | |

MORNING BREAK

10:00 -10:10

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| III. | ADVANCE DISCUSSION ON FY 2027 OPERATING BUDGET
AND FY 2027 – 2031 CAPITAL IMPROVEMENTS PLAN | 10:10 – 12:00 |
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LUNCH

12:00 – 1:00

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| IV. | PROGRESS UPDATE ON TIDEWATER GARDENS AND
ST. PAUL'S OVERVIEW | 1:00 – 1:30 |
| V. | REDEVELOPMENT OF CALVERT SQUARE AND
YOUNG TERRACE <ul style="list-style-type: none">• ESTABLISHING GUIDING PRINCIPLES• OVERVIEW OF DRAFT MASTER PLAN• PROPOSED NEXT STEPS | 1:30 – 2:00 |

AFTERNOON BREAK

2:00 – 2:10

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| V. | RETREAT RECAP | 2:10 – 2:30 |
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CLOSED SESSION

2:30 – 3:45 *Norfolk City Council*

Supporting Document:

- [Announcement of Meeting](#)