



## City Council Retreat Agenda

*Friday, January 30, 2026*

*The Slover, Sargeant Memorial, 2<sup>nd</sup> Floor*

### **CONTINENTAL BREAKFAST**

**8:30 – 9:00**

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| I.  | WELCOME <ul style="list-style-type: none"><li>• OVERVIEW/RETREAT GOALS</li></ul>   | <b>9:00 – 9:15</b>  | <i>Mayor Kenneth Alexander<br/>Patrick Roberts, City Manager</i> |
| II. | REVIEW OF MAJOR ACCOMPLISHMENTS AND STRENGTHS <ul style="list-style-type: none"><li>• MAJOR PROJECTS</li><li>• LOCAL ECONOMY</li><li>• FINANCIAL CONDITION</li></ul> | <b>9:15 – 10:00</b> |  |

### **MORNING BREAK**

**10:00 -10:10**

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| III. | ADVANCE DISCUSSION ON FY 2027 OPERATING BUDGET<br>AND FY 2027 – 2031 CAPITAL IMPROVEMENTS PLAN | <b>10:10 – 12:00</b> |
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### **LUNCH**

**12:00 – 1:00**

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| IV. | PROGRESS UPDATE ON TIDEWATER GARDENS AND<br>ST. PAUL'S OVERVIEW  | <b>1:00 – 1:30</b> |
| V.  | REDEVELOPMENT OF CALVERT SQUARE AND<br>YOUNG TERRACE <ul style="list-style-type: none"><li>• ESTABLISHING GUIDING PRINCIPALS</li><li>• OVERVIEW OF DRAFT MASTER PLAN</li><li>• PROPOSED NEXT STEPS</li></ul> | <b>1:30 – 2:00</b> |

### **AFTERNOON BREAK**

**2:00 – 2:10**

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| V. | RETREAT RECAP | <b>2:10 – 2:30</b> |
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### **CLOSED SESSION**

**2:30 – 3:45**     *Norfolk City Council*

Supporting Document:

- [1-30-2026 Announcement of Meeting](#)